



CITY MANAGER'S OFFICE

ADMINISTRATIVE REPORT 2017-18

June 1, 2017

TO: La Palma City Council

FROM: Laurie A. Murray, City Manager

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City Manager's Office News

Agenda Summary: The Successor Agency Agenda Consent Calendar has one routine item, the Minutes.

The City Council Consent Calendar also has routine items, including Minutes, the Register of Demands, and the Monthly Water Conservation Report. It also has:

- **Resolution Accepting FY2016 UASI Grant:** The Urban Areas Security Initiative (UASI) is one of the grant programs offered through the Homeland Security Grant Program (HSGP). The HSGP is one tool among a comprehensive set of measures authorized by Congress and implemented by the Administration to help strengthen the nation against risks associated with potential terrorist attacks. The City of Anaheim has been awarded the amount of \$4,344,000 for the FY2016 UASI Grant, which can be used to purchase equipment or services for agencies (sub-recipients) within the

aforementioned area, or reimburse the sub-recipient for purchase of authorized equipment, exercise, services or training in accordance with grant guidelines. A signed agreement between the City and the City of Anaheim is necessary for the City to receive applicable financial assistance through the FY2016 UASI Grant.

- **Award of Contract to Nobest, Incorporated for the CDBG ADA Ramp Construction Project, Phase II, City Project No. ST-345:** In the winter of 2015, City staff prepared and submitted a grant application for Community Development Block Grant (CDBG) funds for ADA improvements Phase II in the public right-of-way. The City received the executed agreement in October 2016. The grant award was in the amount of \$200,000 with the City using matching funds in the amount of \$80,000, from Capital Outlay Reserves, for a total project budget \$280,000. The project consists of removal of sixty-six (66) existing non-compliant ramps and replaces the ramps to current ADA standards including lowering/adjusting pull boxes and utility vaults to grade, all materials, equipment, tools, labor, and incidentals needed to complete the project per the plans and specifications.

There are two Public Hearings as follows:

- **Consideration of Resolution Approving Precise Plan 285 for a New Starbucks Coffee Shop with Drive-Through located at 5014 Orangethorpe Avenue. (APN 263-011-01):** The City has received an application for development approval of a 1,800 square foot Starbucks coffee shop with drive through at the southeast corner of Moody Street and Orangethorpe Avenue. Under the La Palma City Code request for approval of a development project requires the processing of a Precise Plan application. The proposed project is a single story 1,800 square foot Starbucks coffee shop with drive through window on a 20,799 square foot parcel. Proposed on-site improvements include a 19 space parking lot, a dedicated drive through lane with 13 vehicle stacking capacity, a 2-bin solid waste enclosure with roof, water quality management devices, lighting, landscaping, and directional signage.
- **Adoption of Fiscal Year 2017-18 Operating and Capital Budget:** The Proposed FY 2017-18 Budget was presented at the May 2 City Council meeting and agendaized on the May 16 meeting for further discussion. Also at the May 16 City Council meeting, a FY 2016-17 budget adjustment to make the first of two \$2.5 million lump sum payments toward the City's unfunded pension obligation and updates to the Fund Balance Reserve Policy were approved. Since the May 16 meeting, the following minor changes have been made to the Proposed FY 2017-18 Budget:
 - Estimated FY 2016-17 revenues are projected at \$10,446,620 which is an increase of \$225,700 from the previous estimates. Sales Tax and Licenses and Permits are trending higher than anticipated. Sales Tax is up due to increased production from a major sales tax generator. Licenses and Permits revenue have increased due to higher than average building activity.
 - Additional monies were added to the professional contract services line item in the Fiscal Services budget in the Administrative Services Department for the required

Other Post Employment Benefits (OPEB) actuarial valuation. New valuation requirements provided in Governmental Accounting Standards Board Statements No. 74 and 75 will require additional work which increased the projected cost of valuation. This line item was increased from \$10,000 to \$16,000 in which \$10,000 is budgeted for the OPEB valuation.

- \$4,000 is being carried over from the FY 2016-17 Asset Seizure budget to FY 2017-18. The City will not be able to obtain specialized police equipment that was scheduled to be purchased in FY 2016-17 until early FY 2017-18.

There is one Regular item as follows:

- **Memorandum of Understanding Extensions:** The Memorandum of Understandings (MOU) for all three La Palma employee groups were due to expire on June 30, 2017. City representatives met with all three groups to determine if a one year contract extension would be feasible in exchange for a one-time lump sum payment. All three groups agreed to extend the terms of their MOUs through June 30, 2018, in exchange for a \$2,500 payment for each member. The one-time payments are not base building meaning they are not required to be reported to CalPERS and will not be included in an employees' compensation when determining pension benefits. All groups also agreed as part of the extension to continue discussions with City representatives on methods to reduce employer pension costs in the future.

There is also one closed session item for a conference with real property negotiators.

Legislative Update: Senate Bill 52 (Newman) regarding extending the Districts of Choice legislation passed out of the Senate and is now in the Assembly for consideration.

Another bill that is of interest to the City is AB1250, which would create a de facto ban on contracting by placing onerous reporting requirements on all contracts for "personal service," including placing Public Records Act requirements on data that is not maintained or owned by the City. Further, personal service is not defined. If passed this bill would add costs to all services that are currently contracted out. This bill is currently set for third reading in the Assembly and as such staff has been proactive in reaching out to our legislators and other Assembly Members to voice opposition to the bill.

Villa De La Palma Frequently Asked Questions (FAQ's): Understandably, many members of the community have questions regarding the proposed multi-family development on La Palma Avenue. Staff has put together a FAQ, which is available on the City's website.

Police Department News

Driver Arrested After Vehicle Pursuit: During the early morning hours of May 30, a La Palma Police Officer was patrolling the area of Denni Street and La Palma Avenue when he noticed a suspicious vehicle leaving a residential area. The officer followed the vehicle and noticed driving characteristics that were consistent with impaired driving. The officer attempted to make a traffic stop but the driver sped away fleeing west on La Palma Avenue. La Palma Officers pursued the vehicle into Los Angeles County and into the City of Long Beach. During the pursuit, the vehicle struck a guardrail and lost its front driver's side tire. As the disabled vehicle continued through the Long Beach area, Long Beach Police attempted to use a spike strip to further disable the vehicle but were unsuccessful. Due to the fact the vehicle had become disabled and was traveling at less than 30 mph and the fact that traffic was extremely light during the overnight hours, the decision was made to continue the pursuit. The vehicle eventually made its way back into the La Palma area and was traveling east on La Palma Avenue near Moody Street. The La Palma Watch Commander requested assistance from the Buena Park Police Department to assist with a Pursuit Intervention Technique (PIT) maneuver. Buena Park Police coordinated with La Palma Officers and a PIT maneuver was initiated in the 5400 block of La Palma Avenue which spun the suspect's vehicle and brought the pursuit to a stop. Officers conducted a high-risk vehicle stop and took the driver into custody without incident. The driver, who was under the influence of a controlled substance, was arrested and booked for DUI and felony evading. No property was damaged (other than the suspect's vehicle) and no one was injured as a result of the pursuit.



La Palma Police Host Tip-A-Cop Event to Raise Money for Special Olympics: On Wednesday May 31, the La Palma Police Department hosted a fundraising event at Chili's Restaurant in Buena Park to raise money and awareness for the Special Olympics. Several La Palma Police officers worked as servers at the restaurant for the event known as Tip-A-Cop. Each table served by the officers was given the opportunity to donate to the Special Olympics. Representatives from the Special Olympics were also on hand to collect donations and sell fundraising merchandise. Special Olympics athletes were also on hand to assist the Officers and Chili's staff. Throughout the evening, Officers raised nearly \$2,800 in donations and "tips". Chili's

Management stepped up with a donation in the amount of 15% of the total donations collected. The event was held in conjunction with the Police Department's involvement in the 33rd Annual Special Olympics Law Enforcement Torch Run,



which will be held on Friday June 9, 2017. Overall, the event was highly successful and well attended by several La Palma City Employees as well as the general public. Great job everyone for a successful fundraising event!

Citywide News

Full Time Personnel Activity	
Position	Status
Police Officer (Eligibility List)	Candidates in background
Police Records Clerk	Second candidate in background
Management Analyst	First interviews to be held June 7
Recreation Coordinator (Internal)	Appointment pending

Agenda Planning Guide

(All meetings start at 7:00 p.m., unless otherwise indicated)

Items listed on the planning guide are tentative and subject to move to different dates

June 6

Closed Session Following Meeting

Award of Contract CDBG ADA Ramp
 Construction Project
 UASI Grant
 Precise Plan 285 – Starbucks: 5014
 Orangethorpe Avenue
 Approval of Labor Agreement Extensions
 Adoption of FY 2017-18 Proposed Budget

Amendment of Agreement with All City
 Management Services, Inc., for School
 Crossing Guard Services
 Measure M Maintenance of Effort Resolution
 Amendment to the La Palma Investment Policy
 Amendment to Agreement for Animal Care
 Services
 Award of Contract – SR 91 Freeway Tree
 Replacement Project

June 20

Presentation to Madison Camp and Miyuki
 Pugrad in recognition of winning the National
 Ladies Wrestling Championships

July 5

Precise Plan 284 – Villa de La Palma
 Apartments – La Palma Avenue

July 18

Only routine items scheduled at this time



Orange County Fire Authority

Weekly Executive Summary

Prepared by Communications and Public Affairs

Elizabeth Swift, Board Chairman

Ed Sachs, Vice Chair

Jeff Bowman, Fire Chief

www.ocfa.org

June 01, 2017

News & Events

OCFA is ensuring everyone is prepared as we enter into the summer months. Wednesday, May 31, OCFA partnered with OCSD, OC County Parks and Orange County Supervisor Todd Spitzer, to discuss how best to be prepared for the threat of wildfire. The [news conference](#) was held at Oak Canyon Park in Silverado Canyon and focused on showing residents how they can take personal responsibility to protect themselves, their family and their community. Today, the Orange County Task Force on Drowning Prevention held a [summer kickoff media event](#). Speakers at the event discussed water safety tips and the importance of being a water watcher and never swimming alone.

This month, OCFA safety messaging will focus on fireworks safety and drowning prevention. OCFA reminds everyone that only 10 Orange County cities allow the use of *Safe and Sane* fireworks. Additional information can be found [here](#) and on our [website](#) starting next week. Drowning is a preventable tragedy; however, it is the leading cause of accidental injury and death in children under the age of five. The beginning of summer is a great time to [review our drowning prevention safety messaging](#).

***Weekly Media Clips**

[OCFA Weekly News Coverage](#)

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Board Action


For Board agendas, please visit <http://www.ocfa.org> and click on "Board Agendas/Minutes."

Weekly Update on Response and Preparedness

Weekly Fire Activity Report: This is a regular status update of available OCFA resources and a list of OCFA out of County resources jurisdiction and a list of out of county resources.

Weather Outlook: *Normal to Above Normal Temperatures for June 2 – June 9.* For more information, please visit the [National Weather Service Climate Prediction Center](#).

Fire Outlook: Slightly elevated risk of large fires. You can obtain a 7-day forecast, monthly and/or seasonal by clicking [here](#).



Community Events

- Crew from Engine 57 (A Shift) provided a life and fire safety program to a neighborhood group in **Aliso Viejo**. The program was on May 31 from 6 p.m. – 8:30 p.m.
- Battalion Chief Kenny Dossey and crew from Engine 63 (B shift) attended a community church breakfast in **Buena Park**. The event was on May 28 from 9 a.m. – 10:30 a.m.
- Crew from Station 17 (A Shift) provided a life and fire safety program and station tour to a group of students from Little School of the West in **Cypress**. The program was on May 26 from 10 a.m. – 11 a.m.
- Crew from Patrol 30 (C Shift) participated in a Memorial Day event at Pine Park in **Dana Point**. The event was on May 29 from 9 a.m. – 11 a.m.
- Crew from Engine 26 (B Shift) participated in a Memorial Day event in **Irvine**. The event was on May 28 from 4 p.m. – 5:30 p.m.
- Crew from Station 6 (A Shift) provided a life and fire safety program and station tour to a group of students from a local preschool in **Irvine**. The program was on June 1 from 9:30 a.m. – 10 a.m.
- Crew from Engine 58 (A Shift) provided a life and fire safety program and engine visit to students at Wagon Wheel Elementary in **Ladera Ranch**. The program was on May 25 from 11 a.m. – 12 p.m.
- Crew from Medic 57 (C Shift) provided a static display for the **Laguna Hills** Half Marathon. The event was on May 29 from 8 a.m. – 11 a.m.
- Crew from Station 49 (A Shift) provided a life and fire safety program and station tour to a Mommy & Me group from **Laguna Niguel**. The program was on June 1 from 9 a.m. – 10 a.m.
- Community Education Specialist Polly Bowen provided a fire extinguisher presentation and demonstration to a group of employees at Karem Aircraft in **Lake Forest**. The program was on May 26 from 9 a.m. – 10 a.m.
- Crew from Engine 19 (C Shift) provided a static display for a Memorial Day event at **Lake Forest** Beach and Tennis Club. The event was on May 29 from 1 p.m. – 2 p.m.
- Crew from Station 35 (C Shift) provided a life and fire safety program and station tour to a group of Girl Scouts from **Placentia**. The program was on May 29 from 5 p.m. – 6 p.m.
- Crew from Engine 60 (C Shift) participated in a Memorial Day event at the **San Clemente** Community Center. The event was on May 29 from 11 a.m. – 12 p.m.
- Crew from Station 75 (A Shift) provided a life and fire safety program and station tour to a group of students from OC Therapeutic Arts Center in **Santa Ana**. The event was on May 26 from 10 a.m. – 11 a.m.
- Crew from Engine 78 (B Shift) provided a static display for a community event in **Santa Ana**. The event was on May 27 from 11 a.m. – 12 p.m.
- Crew from Engine 70 (C Shift) provided a static display for a Veterans Memorial Day event at Fairhaven Memorial Park in **Santa Ana**. The event was on May 29 from 10:30 a.m. – 12 p.m.
- Crew from Truck 75 (A Shift) and Community Education Specialist Milton Neira provided a life and fire safety program and engine visit to students at Glenn Martin Head Start in **Santa Ana**. The program was on May 31 from 9 a.m. – 10 a.m.
- Crews from Engine 21 and Engine 37 (A shift) participated in a Team Kids event at Hiedman Elementary in **Tustin**. The event was on May 26 from 12 p.m. – 1 p.m.
- Crews from Engine 23 and Patrol 23 (B Shift) provided a static display for the *Great American Picnic* event at **Villa Park** High School. The event was on May 28 from 11:30 a.m. – 4:30 p.m.
- Crew from Station 64 (A Shift) provided a life and fire safety program and station tour to a group of students from Webber Elementary in **Westminster**. The program was on May 26 from 10 a.m. – 11 a.m.



- Crew from Station 32 (C Shift) provided a life and fire safety program and station tour to a group of students from Calvary Academy in Yorba Linda. The program was on May 30 from 10 a.m. – 11 a.m.

Significant Emergency Incidents

Tustin

Remote Rescue – May 25– At 6:26 p.m. a Remote Rescue response was dispatched to Peters Canyon Regional Park for the report of a female with a leg/ankle injury. As ground units were enroute Helicopter 1 arrived over the park and was quickly able to locate the patient. Ground units drove to the patient and made contact at 6:48 p.m. It was determined that the patient was stable and able to be transported by ground ambulance.

Incident Commander: **Chief Pardi, B3**

Mission Viejo

Remote Rescue – May 25– At 6:51 p.m. a Remote Rescue response was dispatched to Whiting Ranch for the report of a person that had fallen from a bike. Helicopter 1, having just cleared the call in Peters Canyon respond to the area was able to locate the patient at 7:01 p.m. The helicopter inserted their paramedic rescuer to begin evaluation of the patient while the ground units were making access. The patient was packaged and hoisted into HC1 and then flown to Mission Hospital for further evaluation and treatment.

Incident Commander: **Chief Harrison, B7**

Dana Point

Technical Rescue – May 26 - At 9:08 p.m., Engine 30 was dispatched to a possible medical aid near Cove Road in Dana Point Harbor. Upon arrival E30 requested a technical rescue response along with Copter 1 for two people who fell over the railing of a gazebo and down the side of a 300 foot cliff. The male victim fell about 80-100 feet. and then slid another 40 feet before stopping in a mixture of heavy brush and rocks. He was placed in a stokes basket and lowered down the hill. The female victim fell about 20-30 feet onto a ledge. She was able to walk back up the hill with assistance. Helicopter 1 was cancelled and both patients were transported via CARE Ambulance as traumas to Mission Hospital.

Incident Commander: **Chief Lockhart, B6**

Lake Forest

Structure Fire – May 26 - At 9:59 p.m., a structure response was dispatched to Bunbury Drive. Engine 19 arrived on scene at 10:03 p.m. with light smoke showing from a one story single family residence and requested a working structure response. A primary all clear and a knock down on the fire were reported at 10:10 p.m. It was reported under control at 10:22 p.m.

Incident Commander: **Engine 19, B4**
Cause: **Under investigation**

Black Star Falls, Unincorporated

Remote Rescue – May 27 - At 2:45 p.m. a Remote Rescue response was dispatched to the area of the Black Star Falls for the report of a person fallen from a rock with a leg injury. At 3:03 p.m. Helicopter 1 was able to locate the patient and inserted their paramedic rescuer to start and evaluation of the patient. The patient was packaged, hoisted in to HC1 and flown to Orange County Global Medical Center for further evaluation and treatment arriving at 3:54 p.m.

Incident Commander: **Chief Fedak, B2**



Buena Park

Structure Fire – May 27 - At 3:27 p.m. a Structure Fire response was dispatched to San Martin Way. First arriving units found a single story single family dwelling with heavy fire and smoke coming from the structure and asked for the balance of the Working Structure Fire response. Due to the fire activity the Incident Commander requested an ambulance and a medic to stand by at the scene. The fire was knocked down at 3:42 p.m. Red Cross was requested to assist with three adults that were being displaced due to the fire. Edison and the Gas Company were also requested to assist at the scene. As the incident was winding down a person having chest pains was identified across the street from the fire. The patient was evaluated; however, refused any further treatment/transport.

Incident Commander: Engine 63, B8
Cause: Accidental

Santa Ana

Structure Fire – May 27 - At 4:03 a.m. a Structure Fire response was dispatched to South Euclid Street. First arriving units found a double wide mobile home with smoke coming from the rear of the structure. The Primary All Clear was given at 4:10 a.m. and with the fire intensifying the Incident Commander asked for the balance of the Working Structure Fire at 4:14 a.m. The fire was brought Under Control at 4:32 a.m. Red Cross, Edison and the Gas Company were all requested to assist at the scene.

Incident Commander: Engine 78, B9
Cause: Under Investigation

Newport Coast

Remote Rescue – May 28 - At 11:14 a.m., a REMOTE Rescue response was dispatched to a hiker down in Crystal Cove State Park. The Park Ranger was on scene and was transporting the patient to the main parking lot. After evaluation, the patient was transported by CARE Ambulance. Helicopter 1 was cancelled.

Incident Commander: Chief Casario, B4

Tustin

Remote Rescue – May 28 - At 5:22 p.m., a REMOTE Rescue response was dispatched to a hiker down in Peters Canyon Regional Park. Ground units were able to make access and walked the patient out to a waiting CARE Ambulance. Helicopter 1 was cancelled.

Mission Viejo

Structure Fire – May 29 - At 12:04 a.m., ECC dispatched a structure fire response to Las Flores based on a report of a possible garage fire. Engine 19 arrived on scene and assumed the Incident Command, reporting heavy smoke from the garage and requested the call be upgraded to a working structure fire. Fire was confined to the garage with no extension.

Incident Commander: Engine 19, B4

Seal Beach

Structure Fire – May 30 - At 2:38 p.m. a Structure Fire response was dispatched to 13th Street. First arriving units found nothing showing from the structure and began an investigation. This investigation revealed a working contents fire in the structure and the Incident Commander requested the balance of the Working Structure Fire response. The fire was quickly brought Under Control at 2:49 p.m. The Gas Company was requested to assist at the scene.

Incident Commander: Chief Edwards, B1
Cause: Under Investigation

**Incidents By Major Category
for Period: 5/15/2017 - 5/21/2017**

CITY/JURISDICTION	FIRE	OVER - PRESSURE RUPTURE	EMS/ RESCUE CALL	HAZMAT	SERVICE CALL	GOOD INTENT CALL	FALSE CALL	NATURAL	OTHER	TOTAL
ALISO VIEJO	0	0	33	0	1	3	7	0	0	44
BUENA PARK	2	0	79	0	6	6	3	0	23	119
CYPRESS	3	0	49	0	1	1	1	0	5	60
DANA POINT	0	0	55	0	3	9	1	0	11	79
IRVINE	7	1	170	1	11	29	22	0	52	293
IRVINE - MCE	0	0	0	0	0	0	0	0	1	1
IRVINE - UCI	0	0	10	0	0	3	6	0	8	27
LA PALMA	0	0	23	0	2	1	0	0	2	28
LAGUNA HILLS	2	0	54	0	3	7	2	0	2	70
LAGUNA NIGUEL	0	0	49	0	2	4	0	0	26	81
LAGUNA WOODS	0	0	88	1	7	4	4	0	11	115
LAKE FOREST CITY	1	1	87	1	4	11	4	0	8	117
LOS ALAMITOS	1	0	17	0	2	2	0	0	3	25
MISSION VIEJO	2	2	106	0	11	11	1	0	8	141
PLACENTIA	1	0	43	0	2	5	1	0	5	57
RANCHO SANTA MARGARITA	1	0	34	2	4	4	2	0	3	50
SAN CLEMENTE	1	0	59	3	11	14	4	0	1	93
SAN JUAN CAPISTRANO	0	1	25	1	2	1	2	0	22	54
SANTA ANA	12	0	331	6	11	51	13	0	63	487
SEAL BEACH	0	0	60	0	8	3	4	0	20	95
STANTON	3	0	52	0	0	2	0	0	13	70
TUSTIN	0	0	94	2	3	7	4	0	13	123
VILLA PARK	0	0	9	0	1	0	0	0	0	10
WESTMINSTER	3	0	108	1	6	7	2	0	10	137
YORBA LINDA	0	0	45	0	5	2	1	0	17	70
UNINCORPORATED	4	0	100	3	7	21	7	0	19	161
TOTAL	43	5	1780	21	113	208	91	0	346	2607