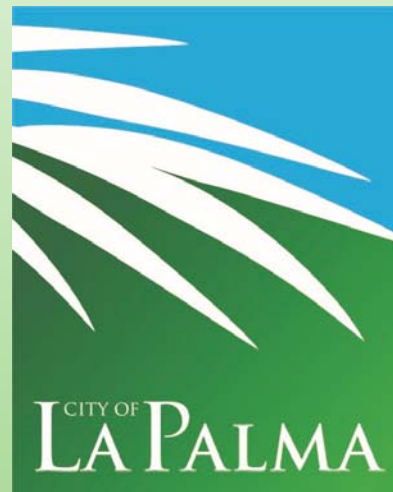


Cost of Living Adjustment to Fee Schedules



April 18, 2017

Background



- **Government Code sections 66016 and 66018 provide that the City may adopt new development fees or “increase existing fees” after providing notice and holding a public hearing**
- **California law requires that a fee not exceed the estimated reasonable cost of providing a service or facility**

Background



- **March 2013 – City Council Adopted Updated User Fee Schedule and Direct Cost Calculation Model for all Fees except Building & Safety**
- **June 2015 – City Council applied 1.5% COLA adjustment**
- **April 2016 – City Council applied a 2.4% COLA adjustment for FY 2016-17**
- **The Bureau of Labor Statistics (BLS) Consumer Price Index (CPI) for the Los Angeles/Riverside/Orange County Area for February 2016 – February 2017 is 2.7%**

Community Services Fees Examples

	La Palma	Cypress	Buena Park	Cerritos
Tiny Tots	149/7 weeks (2Hrs/MWF) = \$3.55/HR \$105/7 weeks (2Hrs/TTH) = \$3.75 HR	243/9weeks (2.5Hrs/MWF) = \$3.60 HR 180/9 weeks (2.5Hrs/TTH) = \$4 HR	93/6 weeks (2Hrs/2 Days) = \$3.875 HR	\$77/5 weeks (2Hrs/MWF) = \$2.56 HR
Day Camp	\$136.60/1 week (6:30am- 6:00pm) excursions included = \$2.38 HR	105/1 week (9am- 4pm) \$25 extended care, excursions extra - avg. \$21 per week = \$2.75 HR	N/A	N/A
Facility Rental	CC - \$105.80/hr (no minimum) 150 Banquet 220 Theater	\$760/6 hours = \$126/hr \$900/w alcohol (6hrs) 120 Banquet 150 Theater	\$147/hr -CC 160 Banquet \$85/hr - Ehler's Liberty Hall	\$60/hr Medium 100-199 \$100/hr Large - 200-299

Request for Fee Comparison



- 1. Permit fees for typical kitchen remodel**
- 2. Permits fees for typical bathroom remodel**

Kitchen Remodel Assumptions



- \$10,000 Project Valuation
- New cabinets, countertop, and back splash
- New sink, garbage disposal, fixture, and appliances with no conversion of fuel source
- Built in microwave with dedicated circuit
- New recessed can lights
- New tile flooring

Before



After



Kitchen Remodel Permit Fees



	Existing	Proposed	2010 Fee	City of	City of	
	2016-17	2017-18	Study	Stanton	La Habra	
Building Permit	\$ 185.58	\$ 190.30	\$ 181.25		\$ 372.26	
Building Permit Issuance	\$ 24.00	\$ 24.65	\$ 31.00		\$ 17.00	
Plumbing Permit	\$ 29.20	\$ 29.99	\$ 38.00		\$ 10.50	
Plumbing Permit Issuance	\$ 24.00	\$ 24.65	\$ 31.00		\$ 17.00	
Electrical Permit	\$ 56.30	\$ 60.90	\$ 77.00		\$ 14.80	
Electrical Permit Issuance	\$ 24.00	\$ 24.65	\$ 31.00		\$ 17.00	
Mechanical Permit	\$ 29.20	\$ 29.99	\$ 38.00		\$ 11.00	
Mechanical Permit Issuance	\$ 24.00	\$ 24.65	\$ 31.00		\$ 17.00	
SMIP	\$ 1.30	\$ 1.30	\$ 1.00		\$ 2.00	
Green Building	\$ 1.00	\$ 1.00	\$ -		\$ 1.00	
GP Maintenance Fee	\$ 9.28	\$ 9.52	\$ -		\$ 44.00	
	\$ 407.86	\$ 421.60	\$ 459.25		\$ 565.00	\$ 523.56

Bathroom Remodel Assumptions



- \$2,500 Project Valuation
- New tub and shower with tile/stone
- New vanity, sink, and faucet
- New toilet
- GFI outlet
- Tile flooring



Bathroom Remodel Permit Fees



	Existing	Proposed	2010 Fee	City of	City of
	2016-17	2017-18	Study	Stanton	La Habra
Building Permit	\$ 85.20	\$ 87.40	\$ 83.25		\$ 168.93
Building Permit Issuance	\$ 24.00	\$ 24.65	\$ 31.00		\$ 17.00
Plumbing Permit	\$ 87.60	\$ 89.97	\$ 114.00		\$ 21.00
Plumbing Permit Issuance	\$ 24.00	\$ 24.65	\$ 31.00		\$ 17.00
Electrical Permit	\$ 56.30	\$ 60.90	\$ 77.00		\$ 0.74
Electrical Permit Issuance	\$ 24.00	\$ 24.65	\$ 31.00		\$ 17.00
Mechanical Permit	\$ -	\$ -	\$ -		\$ -
Mechanical Permit Issuance	\$ -	\$ -	\$ -		\$ -
SMIP	\$ 0.50	\$ 0.50	\$ 0.50		\$ 1.00
Green Building	\$ 1.00	\$ 1.00	\$ -		\$ 1.00
GP Maintenance Fee	\$ 4.26	\$ 4.37	\$ -		\$ 11.00
	\$ 306.86	\$ 318.09	\$ 367.75		\$ 495.00

Resolutions



- 1. A Resolution of the City Council of the City of La Palma Amending and Establishing Certain Development Fees and Service Charges**
- 2. A Resolution of the City Council of the City of La Palma Establishing an Updated User Fee Schedule for Various Municipal Activities and Services**



Questions?